



**RESULT FRAMEWORK DOCUMENT
(RFD)**

FOR

2015-2016

**TOWN AND COUNTRY PLANNING DEPARTMENT
GOVERNMENT OF HIMACHAL PRADESH SHIMLA**

SECTION-1

VISION, MISSION, OBJECTIVES AND FUNCTIONS

Vision

To ensure optimum and sustainable spatial development of land.

Mission

To ensure functional, economical, sustainable and aesthetical living environment through planned and regulated development ensuring social justice. Just and balanced use of scarce land resources in view of demographic and socio-economic factors. Preservation of environment, heritage and rational use of precious land resources by their sustainable development through community participation.

Objectives

1. Constitution of Regions, Planning Areas and Special Areas under Section 4, 13 and 66 of the Himachal Pradesh Town and Country Planning Act, 1977 respectively.
2. Preparation of Existing Land Use Maps and Registers.
3. Preparation of Regional Plans, Development Plans, Sector Plans, Town Planning Schemes, Land Pooling & Re-constitution of Schemes and Heritage Conservation Schemes.
4. Adoption of modern Geo-information & Communication Technology to enhance the efficiency of the Department and thereby reducing the services delivery time.

Functions

1. Constitution of Regions, Planning Areas and Special Areas.
2. Creation and updation of critical baseline data as input to spatial planning.
3. Preparation of Existing Land Use Maps and Registers.
4. Spatial planning for the State i.e. preparation of Regional Plans, Development Plans and Sector Plans.
5. Conservation of Heritage.
6. To curb ribbon development and safeguard highways for community mobility.
7. To create awareness for enhancing social acceptability of spatial planning domain.
8. Regular capacity building of staff for enhancing use of state of art of e-governance through latest technology and techniques.

SECTION- 2

Inter se Priorities among Key Objectives, Success indicators and Targets

Sr. No.	Objective	Weight	Actions	Success Indicator	Unit	Weight	Target / Criteria Value				
							Excellent	Very Good	Good	Fair	Poor
							100%	90%	80%	70%	60%
1.	Constitution of Regions, under Section-4 the Himachal Pradesh Town and Country Planning Act, 1977.	10	Feasibility check, reconnaissance survey and procurement of Base Maps, spatial and non spatial data and proposal for constitution under the Act.	Total Regions = 12 Departmentally = 12 Solan, Shimla, Sirmour, Bilaspur, Hamirpur, Una, Mandi, Kullu, Kangra, Chamba, Kinnaur, Lahaul & Sapti.	No.	10	12	11	9	8	7
2	Preparation of Existing Land Use Maps and Registers.	9	Conducting physical planning survey ,studies and updation of base map	Total ELU Maps = 14 Planning Areas Departmentally = 10 Chopal, Additional Shimla, Jogindernagar, Sundernagar, Sri Naina Devi ji, Ghumarwin, Nadaun, Sujanpur, Bhota and Additional Hamirpur. Special Areas Departmentally = 4 Reckong-Peo, Additional Sarahan, Pong Dam and Chamera.	No.	9	14	13	11	10	8
		9	Finalization of outsourcing bids of Existing Land Use ,work to be awarded, Conducting physical planning survey ,studies and updation of base map	Total ELU Maps = 6 Planning Areas Outsourcing = 2 Amb-Gagret and Baijnath Paprola, Special Areas Outsourcing = 4 Bir-Billing, Pangi (Killar), Tabo and Udaipur.	No.	9	6	5	5	4	4

3.	Preparation of Development Plans.	5	Conducting physical planning survey ,studies and updation of base map	Total DPs = 12 Planning Areas Departmentally = 5 Paonta Sahib (Revised), Rohru, Dharamshala (Revised), Una (Revised) and Mehatpur Special Area Departmentally = 7 Kandaghat, Jabli, Sarahan, Garli Pragpur, Ner Chowk, Baba Balk Nath and Solang,	No.	5	12	11	10	8	7
		5	Finalization of outsourcing bids of Development Plan ,work to be awarded, Conducting physical planning survey ,studies and updation of base map	Total DPs = 10 Planning Areas Outsourcing = 6 Shimla Ghumarwin, Amb-Gagret, Nadaun, Sundernagar, Baijnath - Paprola and Dharamshala. Special Area Outsourcing = 4 Naggar, Manikaran and Reckong Peo.	No	5	10	9	8	7	6
		12	Public Awareness meetings	Total Meetings = 22 Planning Areas = 12 Special Areas =10	No.	12	22	20	18	16	14
4.	Adoption of Modern Geo-information & Communication Technology.	5	Acquisition of Software and Hardware of Modern Technology.	Auto Cad Software = 14	No	5	14	13	11	9	8
		10	Development of Web Portal for online submission of Planning	1	No	10	0	0	0	0	0
		15	Training of personals.	Total = 25	No	15	25	22	20	17	15

Section-3
Trend Values of the Success Indicators

Sr. No.	Objective	Action	Success	Unit	Actual Value for 13/14	Actual Value for 14/15	Projected Value for 15/16
1.	Constitution of Regions, under Section-4 the Himachal Pradesh Town and Country Planning Act, 1977.	Feasibility check, reconnaissance survey and procurement of Base Maps, spatial and non spatial data and proposal for constitution under the Act.	Total Regions = 12 Solan, Shimla, Sirmour, Bilaspur, Hamirpur, Una, Mandi, Kullu, Kangra, Chamba, Kinnaur, Lahaul & Sapiti.	No.	1	30	12
2.	Preparation of Existing Land Use Maps and Registers.	Conducting physical planning survey ,studies and updation of base map	Total ELU Maps = 14 Planning Areas Departmentally = 10 Chopal, Additional Shimla, Jogindernagar, Sundernagar, Sri Naina Devi ji, Ghumarwin, Nadaun, Sujanpur, Bhota and Additional Hamirpur. Special Areas Departmentally = 4 Reckong-Peo, Additional Sarahan, Pong Dam and Chamera.	No.	12	20	14
		Finalization of outsourcing bids of Existing Land Use ,work to be awarded, conducting physical planning survey ,studies and updation of base map	Total ELU Maps = 6 Planning Areas Outsourcing = 2 Amb-Gagret and Baijnath Paprola, Special Areas Outsourcing = 4 Bir-Billing, Pangti (Killar), Tabo and Udaipur.	No.	0	0	6
3.	Preparation of Development Plans.	Conducting physical planning survey ,studies and updation of base map	Total DPs = 12 Planning Areas Departmentally = 5 Paonta Sahib (Revised), Rohru, Dharamshala (Revised), Una (Revised) and Mehatpur	No.	11	22	12

			Special Area Departmentally = 7 Kandaghat, Jabli, Sarahan, Garli Pragpur, Ner Chowk, Baba Balk Nath and Solang,				
		Finalization of outsourcing bids of Development Plan ,work to be awarded, Conducting physical planning survey ,studies and updation of base map	Total DPs = 10 Planning Areas Outsourcing = 6 Shimla Ghumarwin, Amb-Gagret, Nadaun, Sundernagar Baijnath–Paprola and Dharamshala Special Area Outsourcing = 4 Naggar, Manikaran and Reckong Peo.	No.	0	0	10
		Public Awareness meetings	Total Meetings = 22 Planning Areas = 12 Special Areas =10	No.	28	67	22
4.	Adoption of Modern Geo-information & Communication Technology.	Acquisition of Software and Hardware of Modern Technology.	Auto Cad Software = 14	No.	10	24	14
		Development of Web Portal for online submission of Planning	1	No.	0	0	1
		Training of personals.	Total = 25	No.	16	18	25

SECTION-4
DESCRIPTION AND DEFINITION OF SUCCESS INDICATORS AND
PROPOSED MEASUREMENT METHODOLOGY.

1. Success Indicator

- (i) **Planning Area** is spatial planning unit, which includes an existing urban area, adjoining urban extensions and rural areas prone to urbanization in near future. Till date 33 such Planning Areas have been notified by the Government in the State.
- (ii) **Special Area** includes specific area where there is no notified urban local body and are being of specific economic importance i.e. tourism, religious, recreational of service growth node and is emerging as an urban growth center. Till date there are 34 Special Areas notified in the state by the Government.
- (iii) **Interim Development Plan** is an interim technical legislative tool / arrangement for controlling and regulating development activities in any area. Till date 2 Interim Development Plans have been approved by the Government.
- (iv) **Development Plan** is an ultimate development regulatory mechanism ensuring optimum use of scarce land resources for achieving balanced spatial development, social justice and living environmental quality in human settlements both, Urban and Rural. Till date 17 such Development Plans have been approved by the Government.
- (v) **Sector Plan** is a micro level document which helps in translating the proposals contained in the Development Plans on the ground. Till date 4 such Sector Plans have been approved by the Government.

2. Proposed Measurement Methodology.

- (i) Enforcement of Himachal Pradesh Town and Country Planning Act, 1977 to the entire State.
- (ii) Implementation of Himachal Pradesh Town and Country Planning Rules, 2014 in the entire State.
- (iii) Implementation of Urban Planning norms and Development Regulations in the entire State.
- (iv) Implementation of National Urban Information System Scheme in Himachal Pradesh for which the Town and Country Planning Department

has been designated as State Nodal Agency for the implementation of this Scheme.

3. Important latest Notifications.

- (i) Amendment in Himachal Pradesh Town and Country Planning Act, 1977 vide Amendment Act No.41 of 2013 vide which the Himachal Pradesh Apartment and Property Regulation Act, 2005 has been repealed and necessary provisions incorporated in the HPTCP Act,1977 vide Notification No. LLR-D (6)-32/2013 dated 19.9.2013.
- (ii) Repealing of the Himachal Pradesh Town and Country Planning Rules, 1978 with new the Himachal Pradesh Town and Country Planning Rules, 2014 vide Notification No. TCP-A(3)-1/2014-I dated 1.12.2014.

SECTION-5
SPECIFIC PERFORMANCE REQUIREMENTS FROM OTHER
DEPARTMENTS

Himachal Pradesh Urban Development Authority (HIMUDA).	For the implementation of Development Plans, Sectoral Plans, Town Planning Schemes etc.
Deputy Commissioners.	
Himachal Pradesh Public Works Department.	
Himachal Pradesh Irrigation and Public Health Department.	
Himachal Pradesh State Electricity Board Limited.	
Himachal Pradesh Urban Development Department/ ULBs/ Rural Development & Panchayati Raj Department.	
Himachal Pradesh Forest Department.	
National Highway Authority.	
Himachal Pradesh Police Department.	
Himachal Pradesh State Economics and Statistics Department.	For sharing non-spatial sectoral data for research.
Himachal Pradesh Institute of Public Administration.	For capacity building and awareness of stakeholders.

SECTION-6
OUT COME/IMPACT OF DEPARTMENT/MINISTRY

Sr. No.	Outcome / Impact of Department/ Ministry	Jointly responsible for influencing this outcome impact with the following Departments Ministries	Success Indicator
1.	Planned and regulated development of Urban and Rural Areas by notifying 33 Planning Areas and 34 Special Areas of the State and preparation of Development Plans.	Himachal Pradesh Urban Development Authority (HIMUDA).	Total 10,04,931 population and 1,50,109 Hectare area covered under constituted Planning / Special Area and preparation of 2 Interim Development Plans and 17 Development Plans for ensuring sustained, planned and regulated development.
2.	Conservation of rich heritage.	Deputy Commissioners.	The Govt. of Himachal Pradesh has declared 92 heritage buildings in Shimla Planning Area. Heritage Report has been prepared for 8 Towns namely: Shimla, Chamba, Kasauli, Mandi, Dalhousie, Rampur, Nahan and Solan.
3.	Conservation of Water resources by adopting Rain Water Harvesting System in all Development Projects.	Himachal Pradesh Public Works Department.	Buildings approved with the provision of rain water harvesting system.
4.	Energy efficient built environment by adopting Green Technologies.	Himachal Pradesh Irrigation & Public Health Department.	Buildings approved with the provision of Solar Passive Design.
5.	Barrier Free Environment for person with disabilities in all public buildings.	Himachal Pradesh State Electricity Board Limited.	Building approved with the provision of Barrier Free Environment for person with disabilities.
		Himachal Pradesh Urban Development Department/ ULBs/ Rural Development & Panchayati Raj Department.	

		Himachal Pradesh Forest Department.	
		National Highway Authority.	
		Himachal Pradesh Police Department.	
		Himachal Pradesh State Economics and Statistics Department.	
		Himachal Pradesh Institute of Public Administration.	